



2015 ANNUAL REPORT





2015 ANNUAL REPORT

Dear friends,

In reflecting back on the last year, I am reminded of Isaiah 41:10, “Fear not, for I am with you; be not dismayed, for I am your God; I will strengthen you, I will help you, I will uphold you with my righteous right hand.”

God is truly the strength and backbone of our organization, and it is thanks to His love, guidance and support, as well as the generous contributions of donors like you, that World Hope International (WHI) was able to accomplish such great things in 2015. It is an honor to recap our 2015 achievements with all of you.

Perhaps our most note-worthy accomplishment last year was helping Sierra Leone to become officially declared Ebola-free! As you may recall, we were on the ground immediately to provide emergency relief when the deadly disease first broke out in 2014. We continued to help fight Ebola in 2015 by opening an Ebola Virus Disease Survivor Clinic (EVDSC) in the Bombali District of Sierra Leone. This clinic provided acute care and ongoing management to over 1,450 Ebola survivors. In addition, WHI supported over 400 Ebola orphans.

Our Emergency Response programs also played a pivotal role in providing much-needed relief after a deadly earthquake hit Nepal in April 2015. Thanks to our Trek Team who carried over 2,000 pounds of relief supplies to remote locations in Nepal, over 70 families received industrial strength tents to use as shelter as they began their journey to rebuilding their lives.

Last year, we also ramped up our Clean Water and Sanitation program, and were able to bring clean water to over 45,000 people around the world! In fact, in 2015, we built 93 new wells—a 63 percent increase from our 2014 efforts!

From Ebola intervention to clean water and sanitation initiatives, WHI extended its hand and its heart in 2015 to positively impact the lives of thousands of men, women, children and families.

I want to personally thank each of our donors not only for their selfless contributions but also for their heartfelt prayers. It would be impossible for us to fulfill our mission of working with vulnerable and exploited communities, and to alleviate poverty, suffering and worldwide injustices without the commitment of our staff and donors.

Help us make next year even more impactful by donating to one of our core eight programs today. Please also sign up for our newsletter and follow us on Facebook, Twitter, YouTube and Instagram for real-time updates on our programs.

In His Service,

John Lyon
CEO & President

2015 IMPACT SNAPSHOT



Anti-trafficking and Gender-based Violence

- **404 children** affected by Ebola were cared for and supported.
- In Liberia, the **first two survivors** were identified and received care.
- WHI is the lead NGO in Liberia working with the government to combat human trafficking.
- Trained border officials from Guinea and Sierra Leone on how to screen people crossing the border, identify Ebola and recognize and prevent human trafficking.
- Trained **17 Word Made Flesh staff** and **140 members** of the Kroo Bay, Sierra Leone community on human trafficking and Sierra Leone's laws on sexual offenses.
- Equipped **160 Wesleyan pastors** in Sierra Leone to identify and respond to trafficking in persons, child abuse and gender-based violence.
- Conducted a child protection-related assessment in Nepal.
- Undertook a feasibility study in the Philippines to look at human trafficking and how WHI and others might get involved in combating and responding to it.
- After 10 years and caring for **1080 clients** in Cambodia, WHI transitioned The Assessment Center to the non-profit Hope for Justice who will continue the work.



Education

- **30 students** and **22 teachers** at a school recently built to serve Internally Displaced Persons in Azerbaijan received computer training as well as a projector and printer.
- **230 students** in Azerbaijan and **64 students** in Bosnia-Herzegovina benefited from English language classes.
- **2 village schools** were renovated in the Livno school district in Bosnia-Herzegovina.
- **1000 square feet** of space was added for the Educational Resource Center in Bosnia-Herzegovina.
- **144 teachers** and educational leaders benefited from seminars.



Agriculture

- **32 GRO** (Greenhouses Revolutionizing Output) Greenhouses constructed, benefitting **359 vegetable growers**.
- **777,285 liters of water** saved using GRO Greenhouses.
- **177 families** grew community gardens in Mozambique.
- **268 young calves** vaccinated.
- **21 cattle para-vets** trained.
- **4 new cattle clusters** launched, distributing **34 heifers** and **4 bulls**.
- **100%** of community garden families reported eating more food during the dry season.
- **51 acres** of pineapples planted.
- **13 acres** of papayas planted, a new crop for WHI in Sierra Leone.





Health and Nutrition

- **\$2 million** in donated medicines and medical supplies distributed.
- **1,451 visits** to the Ebola Survivors Clinic.
- **130 male survivors** of Ebola participated in Project Shield.
- **1,656 Mothers Support Groups** formed.
- **3,120 people** trained in Infant and Young Child Feeding.
- **55,000** measuring tapes distributed to mothers to check their children for malnutrition.
- **1,460 children** with Severe Acute Malnutrition received follow up care.
- **491 children** with disabilities visited in their homes by trained therapy workers every month.



Water and Sanitation

- **93 borehole water wells** drilled (a **63%** increase over 2014).
- **44,900 people** provided water.
- **3 water towers** constructed providing piped water.
- Cumulative Program Totals:
 - **1,025 wells** constructed.
 - **715,235 beneficiaries.**



Child Sponsorship

- Sierra Leone: **441 children** in the program, **340 active sponsors.**
- Zambia: **381 children** in the program, **283 active sponsors.**
- Philippines: **283 children** in the program, **199 active sponsors.**
- Haiti: **226 children** in the program, **125 active sponsors.**
- Guatemala: **109 children** in the program, **107 active sponsors.**
- Sri Lanka: **58 children** in the program, **53 active sponsors.**
- Central India: **56 children** in the program, **53 active sponsors.**
- Indonesia: **51 children** in the program, **27 active sponsors.**
- Northeast India: **21 children** in the program, **21 active sponsors.**





Emergency Response

- **70+ families** received industrial strength tents following Nepal earthquake.
- **2,000+ pounds** of relief supplies (Water Filters and Tents) to remote locations in Nepal.
- **160 Wesleyan pastors** in six Wesleyan church districts in Sierra Leone were trained to counsel people in their communities affected by Ebola.



Rural and Economic Development

Cambodia

- **5,772 people** served in 5 villages.
- **\$992 saved** by women's community group.
- **2,800** now have access to safe drinking water thanks to **3 new drilled wells**.
- **4 new farmers** will be growing mushrooms.
- **14 trainings** conducted in human rights, agriculture, hygiene.
- **1 successful hydroponics project**.

Sierra Leone

- **6,121 people** served in **10 villages**.
- **10 VDCs** trained in leadership.
- **10 villages** trained in agriculture best practices.
- **7 drying floors** constructed.
- **>100 bushels** of seed distributed.
- **10 villages** supported with "food for work."
- **4 grain stores** built.
- **5 villages** began animal multiplication with goats.

2015 CONSOLIDATED FINANCIAL SUMMARY

For the Year Ended
December 31, 2015

World Hope International is a 501(c)3 charitable organization committed to maintaining the highest standards of fiscal responsibility, accountability and transparency. The complete audited financial statements are available at www.worldhope.org/about-us/annual-report.

REVENUE AND SUPPORT

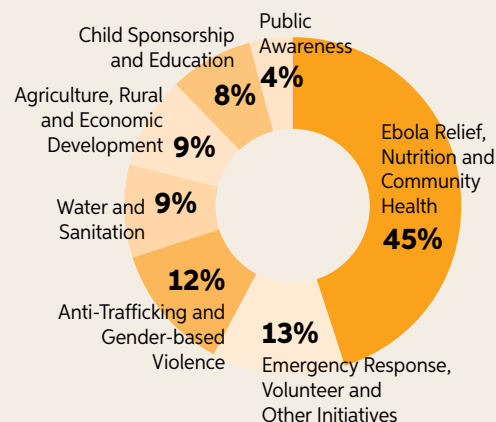
	TOTAL (USD)
Contributions	\$4,986,218
In-kind contributions	2,514,751
International grants	2,139,907
Federal grants and contracts	443,544
Program income	75,447
Other income	37,861
Investment income, net	19,553
TOTAL	\$10,217,281

EXPENSES

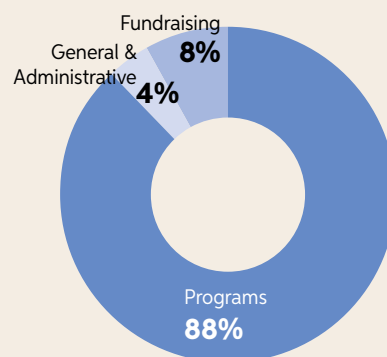
Program Services	
Ebola Relief, Nutrition and Community Health	4,150,459
Emergency Response, Volunteer and Other Initiatives	1,210,351
Anti-Trafficking and Gender-Based Violence	1,074,876
Water and Sanitation	855,712
Agriculture, Rural and Economic Development	823,751
Child Sponsorship and Education	775,486
Public Awareness	379,925
General and Administrative	368,676
Fundraising	877,066
TOTAL	10,516,302

Net non-operating activity	(446,123)
Change in net assets	(745,144)
Total year-end net assets	\$2,408,601

PROGRAM EXPENSES:



ALLOCATION OF EXPENSES:



ACCOUNTABILITY: Evangelical Council for Financial Accountability

WHI is a member of ECFA, meeting its strict standards for fiscal integrity and sound financial practices.

EXECUTIVE LEADERSHIP

John Lyon, President & CEO

Gayle Rietmulder, Vice President of Finance/Chief Financial Officer

Dr. Alison Padgett, Vice President of Programs

BOARD OF DIRECTORS

Dr. Evvy Hay Campbell, Chair

Associate Professor Emerita at Wheaton College

Mike Chambers, Vice Chair

Owner and Manager of Frontier Enterprises

Kevin Batman, Treasurer

General Treasurer for The Wesleyan Church World Headquarters

Bobbie Strand, Secretary

President, Strand Resources

Dr. David Blanchard

Retired, Space Missions Systems Division of Lockheed Martin

Steve Brown

CEO and President of Bullen Ultrasonics, Inc.

Quillan Byam

Legal Counsel, Hewlett-Packard

Robert Clyde

Retired President, AIG Japan/Korea

Stephanie Gilmer

Executive Director, World Hope Canada

Dennis Jackson

General Director, Global Partners, The Wesleyan Church

John Lee

Retired Vice President, Praxair Corporation

Dr. JoAnne Lyon

General Superintendent, The Wesleyan Church

John Lyon

President, World Hope International

Steve McEuen

Lead Pastor, Stoney Creek Community Church

Jennifer Murtie

Chief Marketing Officer and Co-Chief Operating Officer,
Federal Street Advisors

Gary Ott

President, TLC Management

Jeri Sape

Attorney, DBF Associates

Jonathan Shafer

Vice President, CNL Financial Group

Jeff Swartzendruber

President, Image Pointe

2015-2016 Gifts & Memorials

World Hope International is proud to serve the poor, vulnerable and exploited in honor or memory of your loved ones. The following names reflect gifts and memorials made from July 2015 until June 2016.

In Celebration of ...

ANDRE by Paula Andre
JAIMIE CARTWRIGHT by Second Story Homes
LOIS CRANDALL by Edward Crandall
WINNETTA DEJONG by Lindsey Sullivan
MARY DURHAM by Dale Salway
CAROLE & GARY EMMONS by Lindsey Sullivan
HILL by Pamela Hill
MAGGIE HILL by Jessica Cash
JOHN & CAROLYN JOINES by Susan Condry
JOAN KINDE by Lawrence Kinde
SUSAN LANKFORD by Jennifer Atkins
ELIZABETH MARTINELLI by Jill Broughton
KATHLEEN MARTINEZ by Jane Zike
MELISSMAS MELISSMAS by Stephanie Rudanec
MARYANN & HENRY PLOCH by Scott Mendini
REV. JACKIE & BLANCHE RAY by Southern Smiles Dentistry
SHARON ROTZ by Ed Rotz
KATHLEEN STANTON by Kathleen Stanton
BOBBIE STRAND by Stephen Strand
THE WHITNEY WOMEN by Kathy Cole

In Honor of...

WAYNE ALMOND by Union City Wesleyan Church
MAE-SALLEE BEALS by George Beals
DANIEL & MADGE BURSCH by Emily Vanderمولen
VERONICA CHAVEZ by James Schmeltekopf
LUCAS CLEARWATER by Jaimie Cartwright
MAX & ANN COLAW'S 50TH ANNIVERSARY by Jack King
LOUIS & LINNEA CORAZZA by Jaimie Cartwright
NORVA CROSBY by Shirley Rivera, Fernando Vazquez
LAUREN DAVIS by Josh Ruhl
CHERYL EDWARDS by Beverly Kelsven
KAYLA ENGLANDER by Mark Englander
MARIE EVATT by Thomas Traxler
PRESTON & CHERIE FREEMAN by Jaimie Cartwright
MAGGIE HILL by Nancy Bryan, Hannah Price
TOM & LYDIA HINES by Kathryn Troyer
DAVE & STEFANIE HOLDER by Jaimie Cartwright
VIOLET JONES by Valerie Dascoli
KATHLEEN KANDALAFT by Victoria Kandalaft
LESLIE KIESS by David Blanchard
JEFFRY & LIZA LARSEN by Jaimie Cartwright
DAVID & LINDA LEWIS by Amy Penland
DR. JO ANNE LYON by Atlantic District of the Wesleyan Church
CHARLOTTE MACY by Edward Macy
ALICE MANSELL by Jeff Mansell
LARRY MCALPINE by Linda Swaim
MATT & CHELSEA MILLER by Second Story Homes
BETSY MULLANEY by Margaret Hill
JANET NICKEL by Hillis O. Kauffman
BRENT & COURTNEY ORRANGE by Second Story Homes
BROOKLYN & SAM ORRANGE by Courtney Orrange
BEN PALUMBO by Paul Palumbo
BUDDY & JOAN RAMPEY by Joan Rampey
LEW REARICK by Amy Penland
GAIL SCHAEFER by Elizabeth Allison
JANINE SPEAR by Jessica Ryals
JULIUS K STRAND by Bobbie Strand
JIM & SHARON STRUNK by Jessie Rogers
DWIGHT STUVE by Norma Stuve, Wendy Chao, Lisa Rezin
ANDY & TARA SWANSON by Jaimie Cartwright
TAYLOR SWART by John Swart
JEANINE TOLBERT by Valerie Banfield
EDWARD WINSLOW by Myrtle C. Radford
GEORGE & SHEREE WUERTZ by Kathryn Troyer
JONI YUNT by Jennifer Singleton

In Memory of ...

ESTHER BARRETT by Sharon Mills, Philip D. Dean, Mary B. Dawson, New Direction Counseling/Timothy L. Mills, PSYD, Rhonda Mulligan, Gerald F. Nordgren
JULIA CHAMBERLAIN by Mocksville Wesleyan Church
NORVA CROSBY by Priscilla Crosby Piersma
LEWIS DUKES by Lewis Dukes
KATHLEEN EDWARDS by George Beals
ETHEL FRANK by Genevieve Springer
LEE GOODELL by The Roberta Fair Trust, Douglas Goodell, First Wesleyan Church
REV. GOODELL by Judith D. Murphy
MARION KELSVEN by Patricia L. Boehr, Paul Mullen, Patricia Foley, Marlene Purkey, Norma M. Alberthal
JOYCE KINNEY by Shirley McLain
THETA LIGHTCAP by Aimee Lin
KENNETH NIELSEN by Doris Nielsen
DR. NELSON & MILDRED ROBBINS by U.S. Charitable Gift Trust
MARGARET ROSS by Andrea Swarthout
STEPHEN SAUNDERS by Leisa A. Rumley
PASTOR STEPHEN SANDERS by Wanda A. Holt
GENEVIEVE STANKOWITZ by Elizabeth Meehan
REV. FRED WARRINGTON by Janice M. Green
WILMA WYMAN by Andra Kallhoff



“Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me.”

—Matthew 25:40



Opportunity. Dignity. Hope.

CORRESPONDENCE:

World Hope International
1330 Braddock Place, Suite 301
Alexandria, VA 22314
888-466-4673
whi@worldhope.org
WorldHope.org

CONTRIBUTIONS:

World Hope International
Attn: Gift Processing
PO Box 743794
Atlanta, GA 30374-3794
WorldHope.org



WORLD HOPE E-UPDATES: Sign up to receive the latest WHI news online at worldhope.org

E-RECEIPTS: In an effort to further reduce our administrative costs and protect the environment, we are pleased to offer e-receipts to our donors. If you would like to receive e-receipts for your donations please email your request to donorservices@worldhope.org or call 1-888-466-4673.



11639

