

2014 ANNUAL REPORT



2014 marked my first full year as President and CEO of World Hope International (WHI) after taking on the role in September 2013, and I am pleased to report that it was a very blessed 12 months.

In reflecting on 2014, I am reminded of how much WHI, its staff and donors consistently open their hands to those in the spirit of Deuteronomy 15:11, *"Since there will never cease to be some in need on the earth, I therefore command you, 'Open your hand to the poor and needy neighbor in your land.'"*

From Ebola efforts to agriculture and water and sanitation, WHI extended its hand and its heart in 2014 to positively impact the lives of more than 150,000 people.

As you may recall, the Ebola epidemic — the largest in history — made headlines in 2014 and WHI was heavily involved with response efforts. Specifically, we helped to fight Ebola in Sierra Leone by providing clean water and sanitation to eight different Ebola treatment centers and by rehabilitating water systems at two Ebola Centers. We also trained approximately 750 Community Health Workers to identify symptoms and treat Ebola. In addition, we provided eight new ambulances to help transport Ebola and non-Ebola related cases to hospitals. Finally, we managed 15 new Community Care Centers in the Bombali District — one of Sierra Leone's worst-hit districts.

In addition to fighting Ebola, WHI played an integral role in improving agriculture in key areas of the world. One of our major accomplishments was the launch of a low-cost greenhouse technology program in partnership with Penn State University under a grant from USAID. These Greenhouses provide farmers in Sierra Leone and Mozambique with the ability to cultivate crops year-round thereby guaranteeing them greater food security as crops are not susceptible to rain/dry season.

In terms of our water and sanitation efforts, we drilled 57 new wells and provided fresh water for nine Ebola care centers, benefitting nearly 25,000 people in Sierra Leone and Mozambique. We also continued to make great strides in our health and nutrition programs by conducting hygiene training for nearly 4,000 people living in extreme poverty and by providing food, cleaning supplies and Ebola education materials to approximately 1,740 people.

I want to personally thank each of our donors not only for their selfless contributions but also for their heartfelt prayers. It would be impossible for us to fulfill our mission of working with vulnerable and exploited communities to alleviate poverty, suffering and worldwide injustices without the endearing commitment of our staff and donors.

Thanks to donor support, we were able to solidify our global footprint in 2014 by providing on-the-ground support in places like Sierra Leone, Nepal, Mozambique, Liberia and more. Help us make next year even more impactful for those less fortunate by signing up for our newsletter or following us on Facebook or Twitter.

In His Service,



John Lyon
CEO & President



2014 IMPACT

A Snapshot



Agriculture

- In Sierra Leone, helped more than **5000 small holder farmers** supply **224,917 kg of mangoes** to Africa Felix Juice, helping these small holder farmers earn income on a product that would otherwise have been wasted post harvest.
- In Sierra Leone, helped **748 small holder farmers** learn how to grow **37 acres (675,000 plants) of commercial-scale pineapples** for sale to Africa Felix Juice and local markets.
- In Mozambique, formed **8 new cattle groups** distributing **72 heifers** and **8 bulls** and conducted **2 village vet workshops** training **19 participants**. **871 head of cattle** were treated.
- In partnership with Penn State's Humanitarian Engineering and Social Entrepreneurship Program (PSU-HESE), introduced low-cost greenhouse technology to small holder farmers in Sierra Leone and Mozambique.



Rural & Economic Development

- In Mozambique, **3 community gardens** were planted at WHI wells
- In Sierra Leone, completed **6 of 11 village partnerships** which provided capacity building for local leadership development, seed loans, grain stores, animal multiplication, drying floors, water and sanitation facilities and health and hygiene training for approximately **3,899 people** living in extreme poverty.
- Through the Adelphi program, created village development groups, mobilizing the community in socio-economic development. Promoted integrated and sustainable farming systems, rural credit, home gardening, animal husbandry and livelihood activities at the household level.
- Constructed **3 school toilets** serving a total of **2,000 students** in Mozambique.
- Completed a 5 year village partnership program in Mozambique with the village of Marambajane.



Education

- In Philippines, opened a high school in the Bla'an tribal community to provide education for grades 8-10 for **80 students**.
- Rehabilitated Maselleh Primary School in Sierra Leone.
- Constructed a school in Katherie benefitting **300 students**.
- Renovated **2 schools** in Bosnia.
- Conducted **7 English clubs and classes** in Bosnia with **80 students** participating.
- In Azerbaijan, trained **30 students** in the office in computer skills. Educated **462 students** in computers off-site.
- **320 students** were impacted by English language training in Azerbaijan.



Child Sponsorship

- In the Philippines, provided access to education and food to **87 children** in four tribal communities.
- In India, provided educational supplies, tuition, and shoes to **34 children**.
- In Haiti, provided tuition and food assistance to **169 students**.
- In Indonesia, provided tuition assistance to **33 students**.
- In Nepal, provided tuition assistance, food, and medical care to **95 children**.
- In Sri Lanka, provided tuition assistance and educational supplies to **46 students**.
- In Sierra Leone, provided tuition assistance, food support, and school supplies to **290 children** for the first half of the year. Provided food and relief support along with cleaning supplies and information about Ebola to **290 families, approximately 1,740 people**.



Health & Nutrition

- Established over **1656 new Mother Support Groups** in Sierra Leone to promote child nutrition, exclusive breastfeeding, infant and child care and health education.
- Provided medical supplies and pharmaceuticals to several hospitals in Sierra Leone.
- In Sierra Leone, trained **750 Community Health Workers** to identify and refer people with one of a number of non-communicable diseases for treatment.



Anti-Trafficking

- Served **37 survivors** at the Recovery Centre in Sierra Leone, plus **3 babies** and **1 mother**. Provided case management services to **10 survivors** outside of the RC.
- Reintegrated **14 survivors** and **1 baby** of a survivor with their families.
- Maintained **58 Village Parent Groups** (VPGs) throughout Sierra Leone
- Served **86 clients** at the WHI Assessment Center for Survivors of Sexual Exploitation and Rape in Cambodia.
- Reintegrated **22 survivors** with their families. Transferred **46 cases** to partner agencies.
- In Azerbaijan, distributed gift packs containing our anti-human trafficking flyer to **660 students** (grades 1-11), and educated **52 high school students** about the dangers of human trafficking.



Water/Sanitation

- Drilled **57 wells** in Sierra Leone and Mozambique (**8** at Ebola Treatment Centers in Sierra Leone).
- Constructed **6 towers** for gravity fed water systems.
- Rehabilitated the water systems at **2 Ebola centers**.
- Constructed toilets at **3 schools** in Mozambique.
- Began to drill clean water wells, distribute water filters and provide basic sanitation and hygiene education and services in Peru.



Emergency Response

Ebola Response

- Constructed and managed **15 new Community Care Centers (CCCs)** in Bombali District – one of Sierra Leone's worst-hit districts. The CCCs triaged **1,980 patients**, admitted **310** and cared for **50 Ebola positive cases**.
- Due to Ebola prevention sensitization and CCC utilization, **411 people** from Bombali have survived Ebola.
- In partnership with the Wesleyan Church, set-up an isolation facility at Kamakwie Hospital in Bombali District and sent a health care team there to train staff and provide medical supplies.
- Trained health workers on everything from dressing in their Personal Protective Equipment to proper handling and burials of those who have died.
- In Makeni, oversaw the retrofitting at a Paramedical Holding Center making safe isolation possible. Trained staffs are able to provide adequate clinical management and infection control processes.
- Conducted house-to-house visits in cooperation with the government of Sierra Leone during a three-day lock down in September that entailed searching for Ebola patients, distributing medical supplies and providing information about Ebola.
- With our partners, trained approximately **750 Community Health Workers** to help identify symptoms and treat Ebola.
- Worked with the Makeni Government Maternity Ward to improve its Infection Prevention and Control (IPC) and to provide safe care for women and neonates and improve the facility's water supply.
- Transformed **two of our trucks into ambulances**, and have purchased **8 more ambulances** that were recently shipped to Sierra Leone.
- Purchased **8 new ambulances** that are transporting Ebola and non-Ebola related cases, including transporting mothers to hospitals for delivery.
- Assisted with the distribution of airlifted medical supplies to hospitals and clinics and escorted experts, such as the CDC, to conduct assessments of the region.
- Provided borehole water wells and sanitation facilities for Ebola treatment centers using our experienced Water and Sanitation team. The drills can complete both mud and rock drilling, which allows us to drill anywhere in Sierra Leone.
- Helped to maintain, survey, and enhance existing water wells at Ebola centers to reliably support patient and medical staff needs.
- Drilled a new water well for a 48-bed Red Cross Ebola Treatment Center located in Kono District.
- With support from NetHope and in partnership with EveryLayer, helped to build Internet connectivity for the first time in the region, focusing on connecting clinics, the District Ebola Response Committee office, and the Makeni Regional Government Hospital. The grant also provided funding for 20 tablets.
- Provided rain pavilions for checkpoints and hand-washing stations to communities in need.

Bosnia Flood

- Provided **2 loads** of emergency supplies to people affected by the flooding in Bosnia. **3 families** received assistance with home repairs.

2014 CONSOLIDATED FINANCIAL SUMMARY

For the Year Ended December 31, 2014

World Hope International is a 501(c)3 charitable organization committed to maintaining the highest standards of fiscal responsibility, accountability and transparency. The complete audited financial statements are available at www.worldhope.org/finances.

REVENUE AND SUPPORT

	TOTAL (USD)
Contributions	\$7,294,747
Federal & international grants	1,160,004
Program income	68,580
Other income	63,800
TOTAL	\$8,587,131

EXPENSES

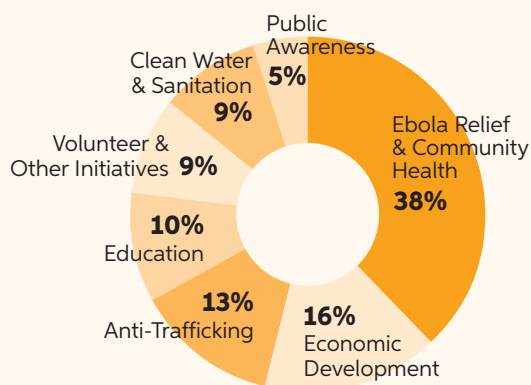
Program Operations	\$7,383,835
General and Administrative	489,422
Fundraising	526,193
TOTAL	8,399,450

Net non-operating activity (83,377)

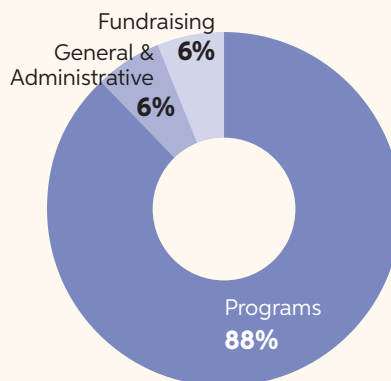
Change in net assets 104,304

Total year-end net assets \$3,153,745

PROGRAM EXPENSES:



ALLOCATION OF EXPENSES:



EXECUTIVE LEADERSHIP

John Lyon, President & CEO
 Gayle Rietmulder, Vice President of Finance/
 Chief Financial Officer
 Dr. Alison Padgett, Vice President of Programs

BOARD OF DIRECTORS

Dr. Evvy Hay Campbell, Chair – Associate Professor Emerita at Wheaton College
 Mike Chambers, Vice Chair – Owner and Manager of Frontier Enterprises
 Kevin Batman, Treasurer – General Treasurer for The Wesleyan Church World Headquarters
 Bobbie Strand, Secretary – President, Strand Resources
 Dr. David Blanchard – Retired, Space Missions Systems Division of Lockheed Martin
 Steve Brown – CEO and President of Bullen Ultrasonics, Inc.
 Dr. Daniel Chamberlain – President Emeritus at Houghton College
 Robert Clyde – Retired, AIG Japan/Korea
 Stephanie Gilmer – Executive Director of World Hope Canada
 Dennis Jackson – General Director of Global Partners, The Wesleyan Church
 John Lee – Retired, Praxair Corporation
 JoAnne Lyon – General Superintendent of The Wesleyan Church
 Steve McEuen – Lead Pastor, Victory Highway Wesleyan Church
 Connie Ott – The Ott Foundation
 Jeri Sape – Attorney, DBF Associates (New York)
 Gary St. John – Principal and Consultant, Gary St. John Management Consulting LLC
 Jeff Swartzendruber – President, Image Pointe

ACCOUNTABILITY: Evangelical Council for Financial Accountability



WHI is a member of ECFA, meeting its strict standards for fiscal integrity and sound financial practices.

In order to maintain WHI's high standards of excellence in our program operations, we demand the best in every area of our work — from the staff we hire to the technology we invest in to the fundraising we use to educate and inspire to action. Investing in expenses outside of programs serves to hold our programs and global staff accountable, blaze the path towards better development, and funnel as many resources as possible into our work on the ground.

Unlike some philosophies on development, WHI avoids investing in programs simply based on overhead cost. Our priority is highly effective, sustainable and sensible community-based programs. We ensure every dollar is used to bring maximum impact and opportunity to those we serve.

2014-2015 Gifts & Memorials

World Hope International is proud to serve the poor, vulnerable and exploited in honor or memory of your loved ones. The following names reflect gifts and memorials made from January 2014 until June 2015.

In Celebration of ...

ALEXANDRA ALMAGUER by Home Room Parent for H8
THE ARNOLD FAMILY by The Arnold Family
TIM BEATTY by Lynn Roos
MARLA BUMGARDNER by Heather Cauthren
NORA BRITTON by Amy Britton
VIRGINIA BUHROW by William Buhrow
CARRIE JO CAIN by Lawrence Kinde
CALEB by Kathryn Schaefer
CATHY CHUNG by Melaina Raburn
LAURA & MARK COLLINS by Jolene Moore
MY FAMILY AT CHRISTMAS TIME – MOM & DAD H, JUDY JOYCE, K&R, M&B, A&D, MOM & DAD G by Deborah Heilemann
JACK & ANNE GRIFFIN by Second Story Homes
PETER & DEBBIE HEILEMANN by Judith Babel
THE EARL HERTZOG, III FAMILY by Mr. Earl & Mrs. Hertzog
BERNADETTE HLAS by Maria Hillard
SHIRLEY HOUSTON by Maureen Harlan
JESUS CHRIST by Richard Swartz
JOANNE JONES by Kimberly Ouderkirk
BENJAMIN LYON by Bruce Allison
JOHN LYON by Elizabeth Allison, Nichole Noel
JIM & ELIZABETH MEEHAN 37TH WEDDING ANNIVERSARY by Elizabeth Meehan
MOTHER'S DAY by Harold Gunsalus
BETHANY, AJ, RACHEL, DAVID NATHAN by Bethany, AJ, Rachel & David Nathan
ARETHA ROGERS by Heather Cauthren
THE SMELTZER FAMILY by The Smeltzer Family
ERIN STEPHENS by Diane Dekker
THE SULFARE FAMILY by The Sulfare Family
JOYCE URWIN by Caroline Mudge
HAVILAH WINGFIELD by David Wingfield
THE YOUNGKIN FAMILY by The Youngkin Family

In Honor of ...

CORALYN ABELL by Mark Abell
JACKIE ALBERTSON by Steven Albertson
LINDY ARCHAMBAULT by Janet Kippenberger
KATHY ASHER by Janet Kippenberger
ALAN & JACQUIE AUFFHAMMER by Stacy Ober
MARTHA BAILY by Heather Cooper
DAVID & ALLENE BLANCHARD by David Jr. Blanchard

MRS. EVVY HAY CAMPBELL by Bill Wright, Sasha Brady
KAREN CARTER, DICK & CANDY COULTER, JOHN & PHYLLIS ENGELMAN, GEORGE & CATHY HUCKS by Amber R. Coulter
BENJI COWART by Dawn DelPrince
TOWANA CRANOR by Lacey Moore
BECKY ENDERS by David C. Enders
GARY ENDERS by David C. Enders
MARIE EVATT by Robert Evatt
MARILYN FREEMAN by Veronica Alderman
DAVID & CINDY GOLDBERG by Second Story Homes
JACK & ANNE GRIFFIN by Second Story Homes
LEON HARRIS by Sylvia Hutchinson
MOM & DAD HEILEMANN by Deborah Heilemann
PETER & DEBBIE HEILEMANN by Bruce & Michelle Bradford
MARYLYNN HOLDERREAD FAMILY by Marylynn Holderread
TYLER & SARAH HOUSE by Jaimie Cartwright
JESUS CHRIST by Vadim Asiryan, Eliud Pinero, Jr.
STEVE & SHERYL HOVAN by Kevin Hovan
SAIDU KANU by Gregory Bish
CHRISTIAN KARIUM by Clifford Acoff
HASSAN KAROMA by Patricia Bane
BEVERLY KELSVEN by Cheryl Edwards
MARION KELSVEN by Cheryl Edwards
ETHELYN KILMER by Brian Kilmer
RUTH KOTHFUSS by Marcia Depriest
CORLY KRUZ'S WORK IN BOSNIA by Mark L. Gorveatte
THE SUNDAY SCHOOL TEACHERS OF LANCASTER WESLEYAN CHURCH by Lancaster Wesleyan Church
JAKE & DIANE LAPP by Barry Taylor
SHANNON LEEBRICK by Kasey Portenier
DAVID & LYNDA LEWIS by Terry Penland
JO ANNE LYON by South Carolina District, Joyce Kinney
JOHN LYON by Elizabeth Allison
MOM MCFADDEN by Harriet Johnson
AMY MEDDERS by Nathan L. Medders
DON & NAOMI MEULLER by Charles Drake
ALFRED C. MILLER by Colby Wesleyan Church
RON MITCHELL by Folashade Osilaja
MOTHER FOR MOTHER'S DAY by Christine King
JANET NICKEL by Jeffrey Peck
DAVID & JOYCE RAYMES by Second Story Homes
RIVERSIDE WESLEYAN CHURCH by Gary Chipman
SALIFU RECOVERY CENTER by Kim Quinn O'Hara

SARAH, WALT & CHARLIE by Terry & Amy Penland
KATHY STALLINGS by Kara Hurlburt
REBECCA STIREWALT by Monica Trotter
KRISTI STURGIS by Stephanie Hurst
STEVEN & JOANNA WATSON by Second Story Homes

In Memory of ...

LEONIE AUSTON by Georjeaa Preston
ESTHER BARRETT by Nancy Kane
BRIAN WESLEY BOGART by Deanne Bogart Lessley
YVONNE BROENEN by Sheila Johnson
CHAD COPELAND by Phyllis Copeland
DARLENE COSSIN by Chris Foster, Erling Larson, Bob Crawford, Heritage Wesleyan Church & John Bray
RAYMOND DOBIAS by Carolyn S. Fowler
DON ELLIOTT by Lois J. Downey
CAITLYN ROSE GOODMAN by Laura Goodman
ROSS HOFFMAN by Mary Martin
MARVIN HUGHES by Roberta Hughes
AUNT LOIS JOHNSON by Reid Hettich
JAMIE JOHNSON by Elaine Rose
DOROTHY JONES by Donald Thompson
EDNA JUDY by Prairie City Wesleyan Women
RUSSELL KALLSTROM by Barb Kinde, T. & M. Erickson
NANCY KEEVIL by Brad Keevil
CHARLES KINNEY by Antoinette Saunders
DONNA KLOCKER by Reid Hettich
ANDREW LAUBER by Reid Hettich
VELDA LEFEFER by The Wesleyan Church Corporation
JUDY LITTLE by Leeann Little, Warren Little, Chris Wilson & Jullie Totino
LEONARD & VETA MILLS by Tim & Sharon Mills
RONALD MITCHELL by Laurence Mitchell
VESTA MULLEN by Paul R. Mills
ELIZABETH NICKELL by Katie Denney
DORIS NIELSEN
NICHOLAS OBASI by Anthony Obasi
REV. PETER OGUNWUMI by Scott Forbes
TONY & JEAN PALUMBO by Dave Palumbo
CRICKET PURCELL by Indiana Wesleyan University
QUENTIN RADFORD by David Beam
JAROD RIAL by Janet Arnold
BEN SMALLWOOD by Bennie Hart
DONALD TEIGAN by Arlene Myrlie
WILLIAM WALKER, SR. by Kathy Knobloch
MYRA WRIGHT by Ray Wright



*“Truly I tell you,
whatever you did
for one of the least
of these brothers
and sisters of mine,
you did for me.”*

—Matthew 25:40



Opportunity. Dignity. Hope.

World Hope International, Attn: Gift Processing,
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888-466-4673 | whi@worldhope.net | WorldHope.org

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